Ordinance No. 1319
Amend Ordinance 1300 Fiscal Year 2024 Appropriation Ordinance

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO, AMENDING ORDINANCE NO. 1300, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024: APPROPRIATING ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE RECEIVED BY THE CITY OF REXBURG, IDAHO, AND BUDGET REDUCTIONS IN THE NET SUM OF ($783,300) AND PROVIDING AN EFFECTIVE DATE.

Be it Ordained by the Mayor and Council of the City of Rexburg, Idaho:

SECTION I. That ordinance No. 1300, the appropriation ordinance for the City of Rexburg, Idaho, for the fiscal year commencing October 1, 2023, and ending September 30, 2024, be and the same is hereby amended as follows:

CITY OF REXBURG
BUDGET AMENDMENT
FISCAL YEAR 2024

FUND	ORIGINAL	AMENDMENT	FINAL
GENERAL	19,082,700	147,600	19,230,300
STREET OPERATIONS	5,408,600	250,000	5,658,600
TABERNACLE OPERATIONS	1,078,800	90,900	1,169,700
EMERGENCY SERVICES-FIRE DEPT	5,562,900	224,400	5,787,300
MADISON COUNTY FIRE DISTRICT	1,157,600	330,200	1,487,800
LEGACY FLIGHT MUSEUM	253,800	147,000	400,800
WASTEWATER OPERATIONS	10,110,100	(3,309,400)	6,800,700
WATER CAPITAL RESERVE	1,260,400	(97,500)	1,162,900
SEWER CAPITAL RESERVE	2,944,600	(1,807,600)	1,137,000
ROMANCE THEATER	247,500	67,600	315,100
PARK CONSTRUCTION	495,000	25,000	520,000
STREET RECONSTRUCTION	3,152,900	2,057,300	5,210,200
STREET NEW CONSTRUCTION	2,082,500	688,900	2,771,400
GOLF COURSE OPERATIONS	1,309,900	151,000	1,460,900
GOLF COURSE CONSTRUCTION	197,200	127,600	324,800
SEWER PLANT CONSTRUCTION	2,650,000	1,000,000	3,650,000
REXBURG CULTURAL ARTS	250,700	30,200	280,900
FIBER CONSTRUCTION	200,000	1,234,000	1,434,000
ENTREPRENEURIAL FUND	23,600	402,500	426,100
NORTH INTERCHANGE CONSTRUCTION	3,031,000	(2,931,000)	100,000
COMMUNITY SAFETY LIGHTING	570,000	388,000	958,000
NON-AMENDED FUNDS	20,781,200	-	20,781,200
GRAND TOTAL	**81,851,000**	**(783,300)**	**81,067,700**

SECTION II: This ordinance shall be in full force and effect from and after its passage, approval and publication.

Passed by the City Council and approved by the Mayor, the 4th day of September 2024.

_____
Jerry Merrill, Mayor

(SEAL)

ATTEST:

_____
Deborah Lovejoy, City Clerk

STATE OF IDAHO)
) ss.
County of Madison)

I, DEBORAH LOVEJOY, City Clerk of the City of Rexburg, Idaho, do hereby certify: That the above and foregoing is a full, true and correct copy of the Ordinance entitled:

AN ORDINANCE OF THE CITY OF REXBURG, IDAHO, AMENDING ORDINANCE NO. 1300, THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2023, AND ENDING SEPTEMBER 30, 2024: APPROPRIATING ADDITIONAL MONIES THAT HAVE BEEN OR ARE TO BE RECEIVED BY THE CITY OF REXBURG, IDAHO, AND BUDGET REDUCTIONS IN THE NET SUM OF ($783,300) AND PROVIDING AN EFFECTIVE DATE.

Passed by the City Council and approved by the Mayor, the 4th day of September 2024.

_____
Deborah Lovejoy, City Clerk

(SEAL)